

**REGULAR PUBLIC MEETING  
of the DIEPPE City Council**

November 14, 2023

7:00 pm

Dieppe City Hall

**AGENDA**

- 1. Welcome and Mayor's Announcements**
- 2. Opening Word**
- 3. Call to Order**
- 4. Confirmation of Quorum by Clerk**
- 5. Conflict of Interests**
- 6. Adoption of Agenda**
- 7. Presentations, Enquiries and Petitions**
  - 7.1 Enquiries by Council Members - Codiac Regional RCMP**
  - 7.2 Public Hearing - Amendments - Zoning By-Law - PID 70393566 - Hartnett St. - Global Pet Foods (Nassim Sid-Otmane)**
  - 7.3 Presentation - 2024 Budgets (Stéphane Thériault)**
- 8. Questions by Members of the Public**
- 9. Adoption of Minutes**
  - 9.1 Regular Council Meeting Held on October 23, 2023**
- 10. Motions (Memorandums) and Nominations**
  - 10.1 Finance**

- 10.1.1 2024 General Operating Budget
- 10.1.2 2024 Water and Wastewater Disposal Operating Fund Budget
- 10.1.3 2024 Capital Projects Program - Project List
- 10.1.4 2024 Capital Works Program - Loan Request
- 10.2 Engineering
  - 10.2.1 Engineering Services - Roundabout - Lafrance/Gauvin Intersection
- 10.3 Operations
  - 10.3.1 Contract Award - Fine Tuning - Radio Communication System - Water Meters
- 10.4 Planning and Development
  - 10.4.1 PAC Recommendation - Condition Amendment - Zoning By-Law Z-10-1 - PID 70624358 - 88 Sunset Street - Horizon Place
- 11. Municipal By-Laws
- 12. Notice of Motion
- 13. Enquiries and Announcements by Members of Council
- 14. Adjournment

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.1.1.  
**Title:** 2024 General Operating Budget  
**Date:** November 14, 2023

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**That** Council resolve that the sum of \$79,081,101 be the local government's total budget, that the sum of \$71,845,339 be the warrant of the local government for the ensuing year, that the non-residential ratio as well as the heavy industrial ratio be 1.65, and that the residential tax rate be:

- \$1.4300 for the former city limits of the City of Dieppe (c);
- \$0.5945 for the former city limits of Greater Lakeburn (ld); and
- \$0.5177 for the former city limits of Scoudouc (ld).

**That** Council order and direct the levying by the Minister of Environment and Local Government of said amount on real property liable to taxation under the *Assessment Act* within the local government of Dieppe.

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.1.2.  
**Title:** 2024 Water and Wastewater Disposal Operating Fund Budget  
**Date:** November 14, 2023

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**That** Council accept, pursuant to subsection 117(4) of the *Local Governance Act*, that the total Water and Wastewater Disposal Operating Budget for the coming year will include revenues of \$16,092,187 and expenditures of \$16,092,187.

**That**, pursuant to the By-Law Respecting Water and Sewage Systems, the user charge per unit for the year 2024 be set as follows:

\$476.00 - water utility; and  
\$472.00 - wastewater disposal service.

**That** the metered water rate for the year 2024 be set at \$1.9833 per cubic metre.

**That** the user charge for the wastewater disposal service for metered customers for the year 2024 be equal to a percentage of the amount of the water rate, this percentage being determined by dividing the current wastewater disposal rate by the current water rate. This calculation provides us with a user charge for the wastewater disposal service of \$1.9667 per cubic metre for the year 2024.

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.1.3.  
**Title:** 2024 Capital Projects Program - Project List  
**Date:** November 14, 2023

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That Council authorize the following projects under the 2024 Capital Projects Program:

#### **General Capital Budget – \$32,800,000**

1. Land purchase
  - a. Future trails
  - b. Sports fields
  - c. Downtown
2. Roundabout - Lafrance/Gauvin intersection
3. Future project
4. Trail - Melanson and Fox Creek Roads
5. Aviation Avenue - phase 2B
6. Active transportation connection - Lorette Street
7. Asphalt preservation program
  - a. Microsurfacing (various streets)
  - b. Improvements - Champlain/Acadie intersection
  - c. Water system replacement - Chartersville Road (from Gorveatte Street to Champlain Street)
  - d. Crosswalk - Dieppe Boulevard
  - e. Asphaltting (various streets)
8. Asset management program
9. Plans and specifications (2025 projects)
10. Purchase of new equipment
  - a. 2 charging stations
  - b. 1 generator - UNIplex
  - c. Fence
  - d. Automated flagger assistance device
  - e. Bus shelter

#### **Water and Wastewater Disposal Capital Budget - \$7,700,000**

1. Aviation Avenue - phase 2B
2. Water system replacement - Chartersville Road (from Gorveatte Street to Champlain Street)
3. Improvements - Champlain/Acadie intersection

4. Roundabout - Lafrance/Gauvin intersection
5. Future project
6. Sewer repair - Amirault Street
7. Asset management program
8. Plans and specifications (2025 projects)

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.1.4.  
**Title:** 2024 Capital Works Program - Loan Request  
**Date:** November 14, 2023

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**That** Council authorize an application to borrow the sum of \$5,482,000 be submitted to the Municipal Capital Borrowing Board in order to finance the following projects:

#### **General Capital Budget**

##### **A - Transportation-Related Services:**

- Roundabout - Lafrance/Gauvin intersection - \$1,882,000
- Aviation Avenue extension (phase 2B) - \$1,500,000

#### **Water and Wastewater Disposal Capital Budget**

##### **B - Environmental Hygiene Services:**

- Roundabout - Lafrance/Gauvin intersection - \$600,000
- Aviation Avenue extension (phase 2B) - \$1,500,000

at an interest rate to be determined by the Board for a maximum period of 15 years for the General Capital Budget and for a maximum period of 20 years for the Water and Wastewater Disposal Capital Budget; and

**That** Council authorize the City of Dieppe to borrow on an interim basis an amount not to exceed \$5,482,000 at the prime lending rate until long-term financing is arranged.

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.2.1.  
**Title:** Engineering Services - Roundabout - Lafrance/Gauvin Intersection  
**Date:** November 14, 2023

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**That** Council authorize *EXP Services Inc.* to undertake engineering services for the project entitled "Roundabout - Lafrance/Gauvin Intersection" at the cost of \$150,000.00 (plus HST) and further authorize this expenditure be defrayed from account No. 3-3-35-58-7667 (General Capital Budget – Thomas Street Realignment) and account No. 4-3-90-58-7667 (Water and Sewer Capital Budget – Thomas Street Realignment).



## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.3.1.  
**Title:** Contract Award - Fine Tuning - Radio Communication System - Water Meters  
**Date:** November 14, 2023

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**That** Council authorize the purchase of services from *Kellys Consulting & Municipal Services Limited*, at the cost of \$74,760 (plus HST), in regards to fine tuning the radio communication system for the quarterly reading of the ICI water meters.

**That** Council authorize an additional expense of \$9,500 (plus HST) towards said project for unforeseen circumstances that may lead to additional work at the hourly rate of \$95 (plus HST), and that is only if needed.

**That** Council authorize that these expenditures be defrayed from account No. 2-2-90-90-4975 (Water & Sewer Operating Budget - Water Meters).

## RESOLUTION

### Municipal Council - Regular Meeting

**Agenda Number:** 10.4.1.

**Title:** PAC Recommendation - Condition Amendment - Zoning By-Law Z-10-1 - PID 70624358 - 88 Sunset Street - Horizon Place

**Date:** November 14, 2023

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**That** Council accept the recommendation made on October 18, 2023 by the Planning Advisory Committee in regards to a request to modify the resolution registered at the Registry Office under number 37203842 on July 21, 2017, relating to Zoning By-Law Z-10-1, in order to repeal the condition mentioned below:

- 2.1(a)(i) multiple unit dwelling up to a maximum of 162 dwelling units

and replace it with the following:

- 2.1(a)(i) multiple unit dwelling up to a maximum of 163 dwelling units.